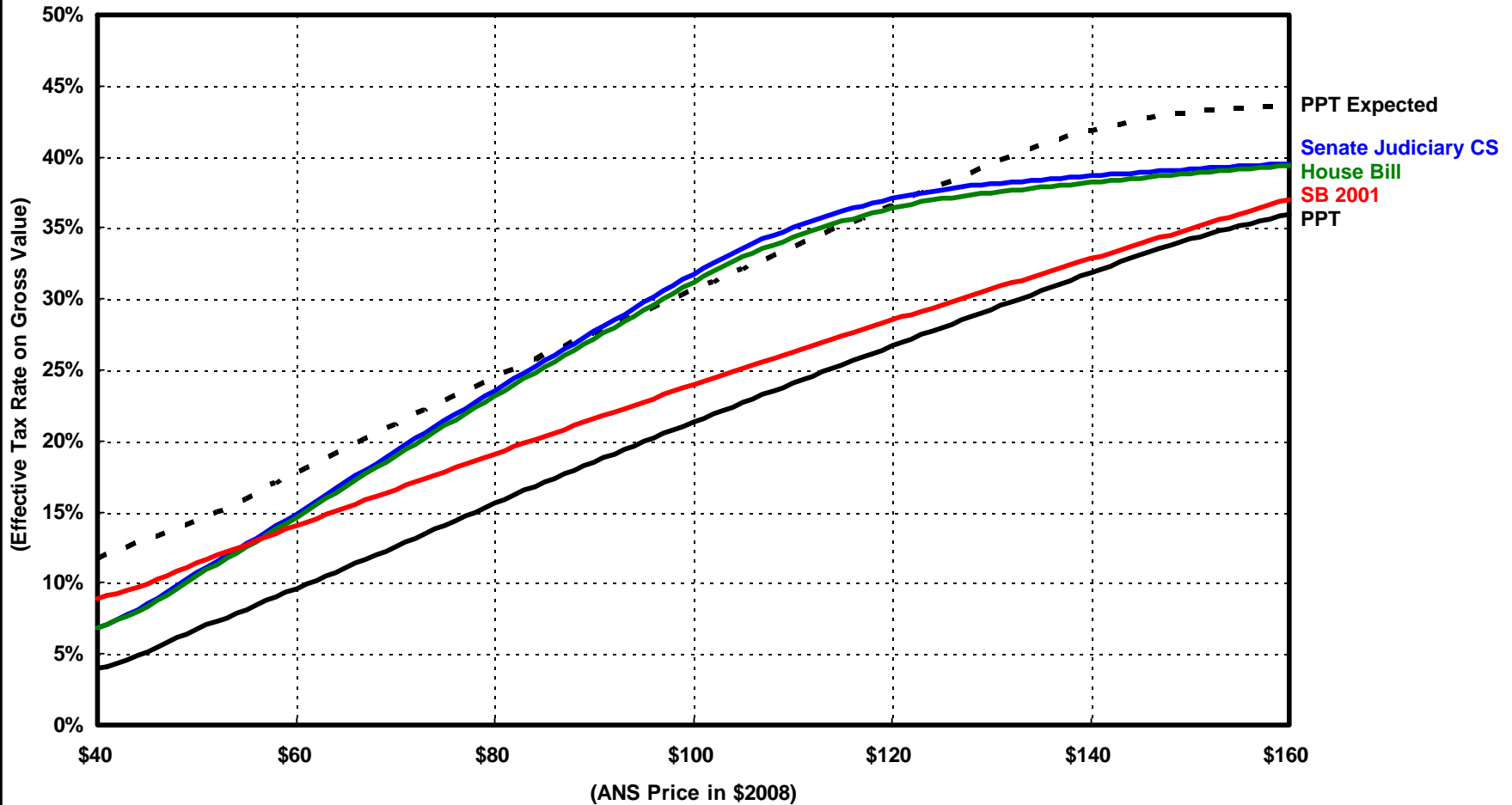


# Estimated Average Effective Tax Rate on Gross Taxable Value at Various West Coast ANS Price Levels (FY 2008-2014)



Note: Volumes per current Fall 2007 DOR Forecasts.

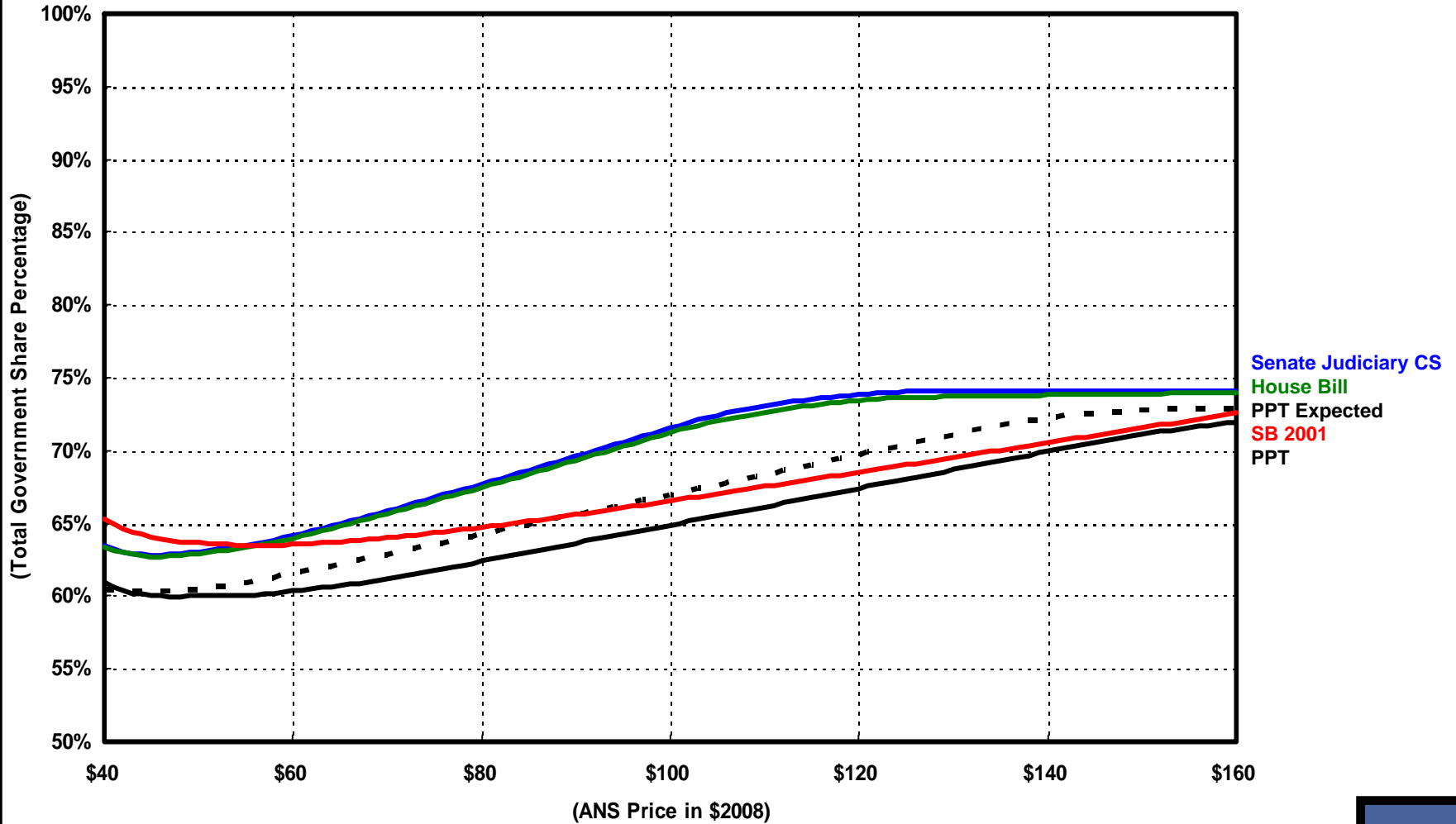
PPT Expected: Current Law using costs per fiscal note to HB3001.

Senate Judiciary: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, does not include TAPS adjustment.

House Bill: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, Opex indexed to 2006 figures.



# Estimated Total Government Share at Various West Coast ANS Price Levels (FY 2008-2014)



**Note: Volumes per current Fall 2007 DOR Forecasts.**

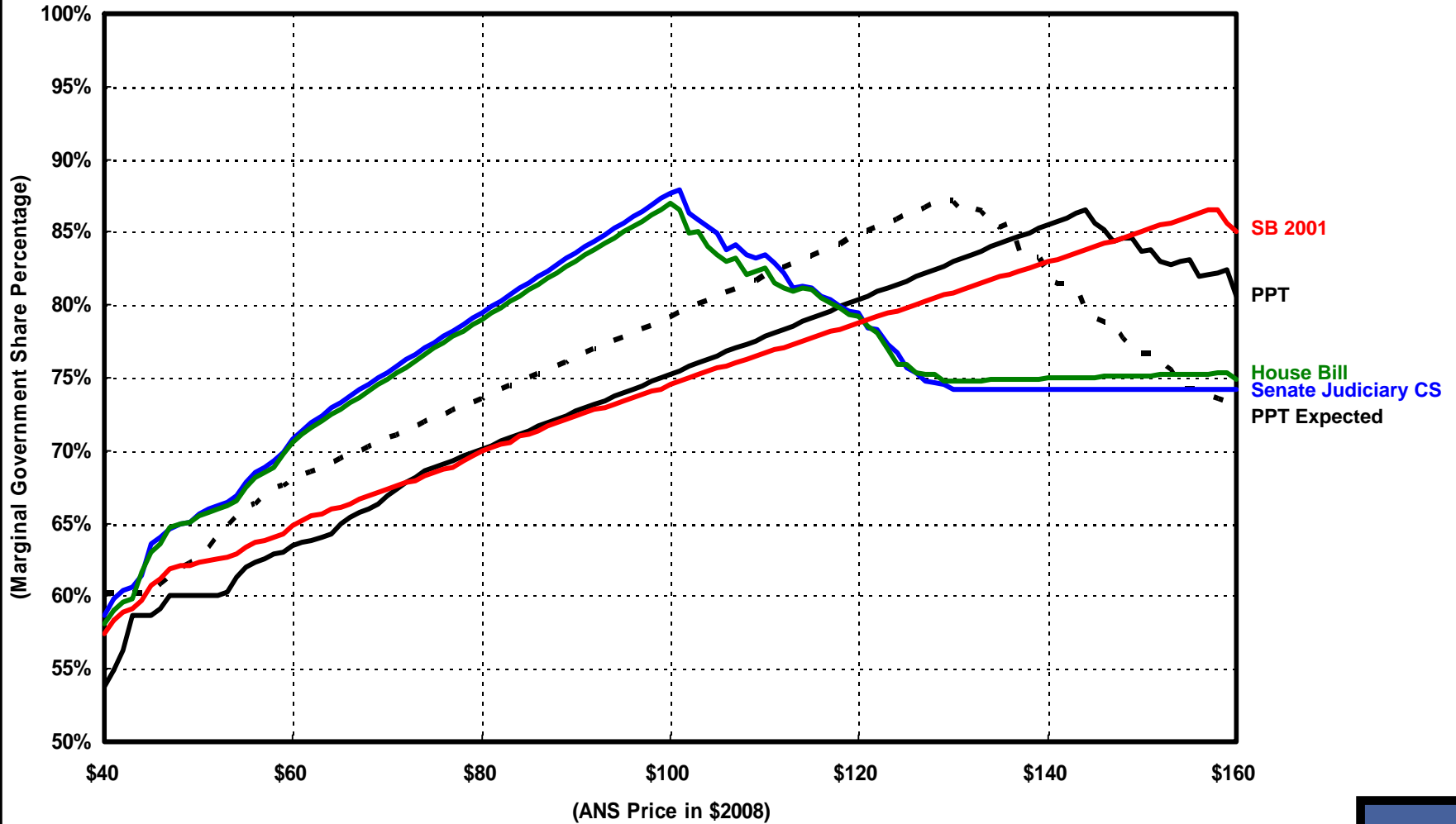
PPT Expected: Current Law using costs per fiscal note to HB3001.

Senate Judiciary: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, does not include TAPS adjustment.

House Bill: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, Opex indexed to 2006 figures.



# Estimated Marginal Government Share at Various West Coast ANS Price Levels (FY 2008-2014)



**Note: Volumes per current Fall 2007 DOR Forecasts.**

PPT Expected: Current Law using costs per fiscal note to HB3001.

Senate Judiciary: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, does not include TAPS adjustment.

House Bill: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, Opex indexed to 2006 figures.



# Estimated Average Effective Tax Rate, Government Shares and Revenue Impacts at Various West Coast ANS Price Levels (FY 2008-2014)

Average ANS West Coast Price in Real 2008 Dollars:    \$40.00    \$60.00    \$80.00    \$100.00    \$120.00    \$140.00    \$160.00

## Effective Tax Rate on Gross Taxable Value (Percent)

PPT	4.0%	9.6%	15.6%	21.3%	26.7%	31.8%	36.0%
PPT Expected	11.6%	17.7%	24.4%	30.6%	36.5%	41.8%	43.6%
SB 2001	8.9%	14.0%	19.1%	23.9%	28.5%	32.8%	37.0%
Senate Judiciary CS	6.8%	14.9%	23.6%	31.8%	37.1%	38.7%	39.6%
House Bill	6.8%	14.6%	23.1%	31.2%	36.4%	38.2%	39.4%

## Total Government Share of Net Cash (Percent)

PPT	60.9%	60.3%	62.4%	64.9%	67.4%	69.9%	71.9%
PPT Expected	60.4%	61.5%	64.2%	66.9%	69.7%	72.2%	72.9%
SB 2001	65.3%	63.5%	64.7%	66.5%	68.5%	70.5%	72.6%
Senate Judiciary CS	-63.4%	64.1%	67.7%	71.5%	73.9%	74.1%	74.1%
House Bill	63.4%	64.0%	67.5%	71.2%	73.4%	73.8%	74.0%

## Marginal Government Share of Net Cash (Percent)

PPT	53.8%	63.4%	70.1%	75.2%	80.4%	85.5%	80.6%
PPT Expected	60.2%	68.0%	73.5%	79.1%	84.7%	81.9%	73.0%
SB 2001	57.4%	64.8%	70.0%	74.5%	78.8%	83.0%	85.0%
Senate Judiciary CS	58.7%	70.7%	79.5%	87.7%	79.4%	74.1%	74.1%
House Bill	58.1%	70.5%	79.0%	87.0%	79.2%	75.0%	74.9%

## Annual Average Tax Difference Above/(Below) PPT (Nominal \$M)

PPT Expected	\$622	\$1,036	\$1,545	\$2,062	\$2,651	\$3,153	\$2,776
SB 2001	\$402	\$566	\$611	\$578	\$484	\$309	\$372
Senate Judiciary CS	\$230	\$673	\$1,394	\$2,320	\$2,796	\$2,158	\$1,305
House Bill	\$229	\$644	\$1,329	\$2,204	\$2,614	\$2,006	\$1,238

Note: Volumes per current Fall 2007 DOR Forecasts.

PPT Expected: Current Law using costs per fiscal note to HB3001.

Senate Judiciary: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, does not include TAPS adjustment.

House Bill: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, Opex indexed to 2006 figures.

