

Figure 4-2. Total Oil Revenue, FY 2006 and Forecasted FY 2007-2008 (\$ million)

Oil Revenue	History	Forecast	
	FY 2006	FY 2007	FY 2008
Unrestricted			
Property Tax	54.5	52.0	53.2
Corporate Petroleum Tax	661.1	565.1	512.1
Production Tax	1,199.5	2,124.6	995.4
Royalties (including Bonuses, Rents & Interest)	1,784.1	1,583.0	1,406.4
Subtotal	3,699.2	4,324.7	2,967.2
Increase/Decrease from Prior Period	849.6	625.5	(1,357.5)
% Change from Prior Period	29.8%	16.9%	-31.4%
Restricted			
Royalties to Permanent Fund & School Fund	611.5	539.1	480.9
Tax Settlements to CBRF	43.7	90.0	20.0
NPR-A Royalties, Rents & Bonuses	4.5	6.4	7.6
Subtotal	659.7	635.5	508.5
Increase/Decrease from Prior Period	114.2	(24.2)	(127.0)
% Change from Prior Period	20.9%	-3.7%	-20%
Total Oil Revenue	4,358.9	4,960.2	3,475.6
Increase/Decrease from Prior Period	963.8	601.3	(1,484.6)
% Change from Prior Period	28.4%	13.8%	-29.9%