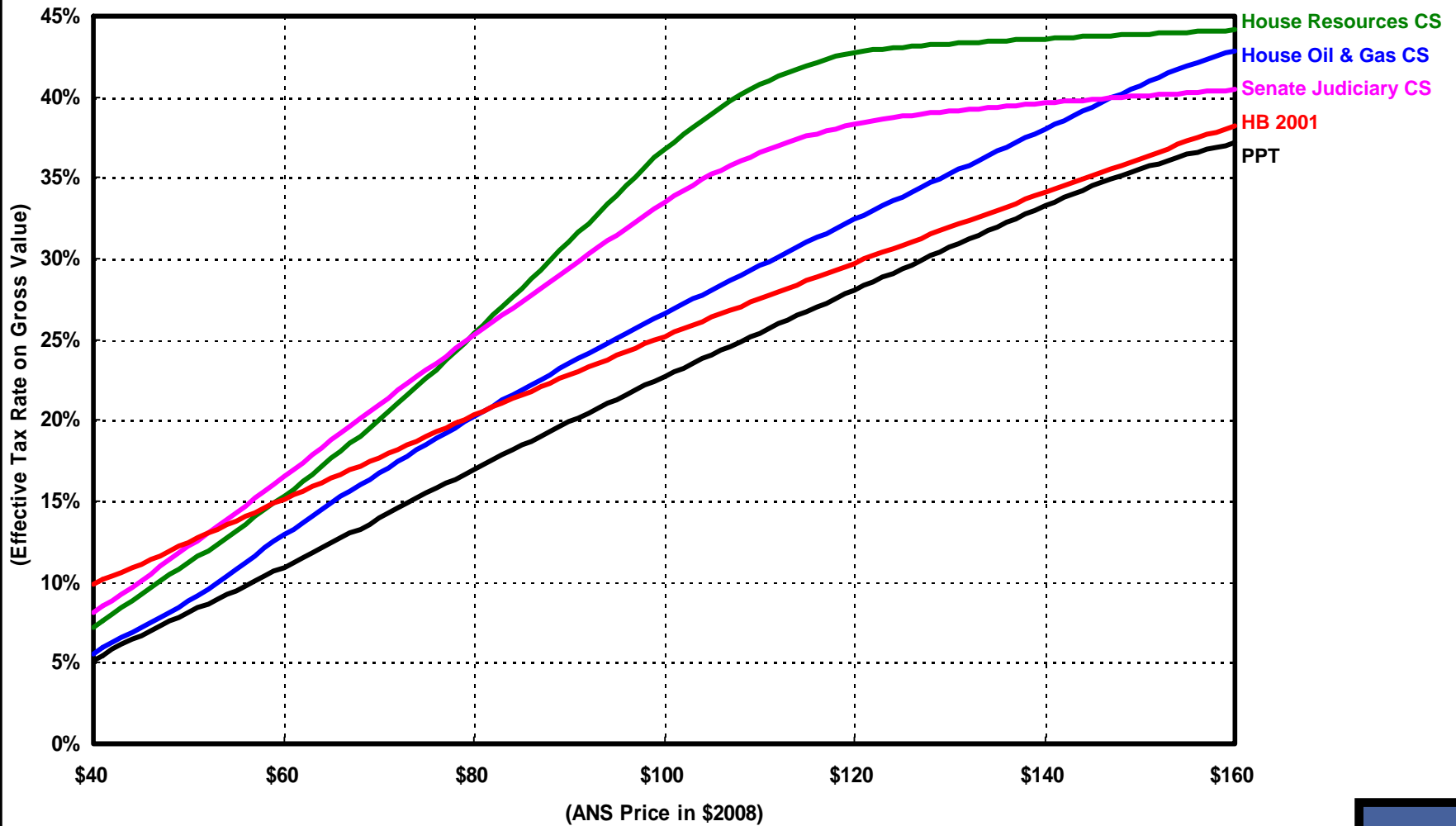


# Estimated Average Effective Tax Rate on Gross Taxable Value at Various West Coast ANS Price Levels (FY 2008-2014)



Note: Volumes per DOR's Fiscal Note to HB 2001 (as of November 7, 2007).

Senate Judiciary: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, does not include TAPS adjustment.  
 House Resources: Includes 50% cap on overall tax rate.

# Estimated Average Effective Tax Rate, Government Shares and Revenue Impacts at Various West Coast ANS Price Levels (FY 2008-2014)

Average ANS West Coast Price in Real 2008 Dollars:	\$40.00	\$60.00	\$80.00	\$100.00	\$120.00	\$140.00	\$160.00
<b>Effective Tax Rate on Gross Taxable Value (Percent)</b>							
PPT	5.1%	10.9%	17.0%	22.7%	28.1%	33.2%	37.2%
HB 2001	9.9%	15.1%	20.3%	25.2%	29.7%	34.1%	38.2%
House Oil & Gas CS	5.6%	13.0%	20.3%	26.7%	32.5%	38.1%	43.0%
House Resources CS	7.2%	15.4%	25.4%	36.8%	42.7%	43.6%	44.1%
Senate Judiciary CS	8.1%	16.5%	25.3%	33.5%	38.3%	39.6%	40.4%
<b>Total Government Share of Net Cash (Percent)</b>							
PPT	60.5%	60.6%	62.7%	65.3%	67.8%	70.4%	72.2%
HB 2001	64.5%	63.5%	64.9%	66.8%	68.8%	70.9%	72.9%
House Oil & Gas CS	60.9%	62.0%	64.9%	67.7%	70.5%	73.3%	75.7%
House Resources CS	61.9%	63.5%	68.2%	74.0%	76.7%	76.5%	76.3%
Senate Judiciary CS	63.0%	64.5%	68.1%	72.0%	74.1%	74.2%	74.2%
<b>Marginal Government Share of Net Cash (Percent)</b>							
PPT	58.9%	63.7%	70.7%	75.9%	81.0%	86.2%	78.9%
HB 2001	59.7%	65.4%	70.7%	75.1%	79.3%	83.5%	84.9%
House Oil & Gas CS	83.5%	68.5%	74.1%	79.5%	84.8%	90.2%	85.1%
House Resources CS	61.5%	71.1%	86.6%	94.9%	77.8%	75.1%	75.1%
Senate Judiciary CS	61.5%	71.9%	80.3%	86.4%	77.5%	74.2%	74.2%
<b>Annual Average Tax Difference Above/(Below) PPT (Nominal \$M)</b>							
HB 2001	\$423	\$587	\$635	\$608	\$493	\$287	\$423
House Oil & Gas CS	\$42	\$288	\$638	\$965	\$1,313	\$1,680	\$2,301
House Resources CS	\$201	\$656	\$1,668	\$3,500	\$4,395	\$3,661	\$2,854
Senate Judiciary CS	\$265	\$783	\$1,583	\$2,626	\$3,015	\$2,197	\$1,304

Note: Volumes per DOR's Fiscal Note to HB 2001 (as of November 7, 2007).

Senate Judiciary: SB2001 using 0.4% progressivity rate, 50% overall cap, TIE credit 2Q06-2007 for new producers, does not include TAPS adjustment.  
House Resources: Includes 50% cap on overall tax rate.